





Combined Delivery Report by Activity

Project Id : 00104989 Fortalecimiento del MFS con en	Period :	Jan-June (2018)
Output # : 00106319 Fort. MFS con enfoque paisaje	Impl. Partner :	03835 Comision Nacional Forestal
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	8,738.44	0.00	8,738.44
71620 - Daily Subsistence Allow-Local	0.00	6,551.55	0.00	6,551.55
71635 - Travel - Other	0.00	3,379.81	0.00	3,379.81
72815 - Inform Technology Supplies	0.00	104.31	0.00	104.31
75105 - Facilities & Admin - Implement	0.00	9,105.42	0.00	9,105.42
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 1.73	0.00	- 1.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>122,921.59</b>	<b>0.00</b>	<b>122,921.59</b>
<b>Total for Activity OUTCOME 3</b>	<b>0.00</b>	<b>122,921.59</b>	<b>0.00</b>	<b>122,921.59</b>
<b>Activity : OUTCOME 4 (Gestión del proyecto)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	19,949.26	0.00	19,949.26
71410 - MAIP Premium SC	0.00	18.66	0.00	18.66
71415 - Contribution to Security SC	0.00	793.57	0.00	793.57
71610 - Travel Tickets-Local	0.00	3,121.86	0.00	3,121.86
71620 - Daily Subsistence Allow-Local	0.00	3,218.52	0.00	3,218.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	95.78	0.00	95.78
71635 - Travel - Other	0.00	1,179.73	0.00	1,179.73
72415 - Courier Charges	0.00	10.89	0.00	10.89
72505 - Stationery & other Office Supp	0.00	76.73	0.00	76.73
74210 - Printing and Publications	0.00	315.82	0.00	315.82
75105 - Facilities & Admin - Implement	0.00	2,302.47	0.00	2,302.47
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,083.29</b>	<b>0.00</b>	<b>31,083.29</b>
<b>Total for Activity OUTCOME 4</b>	<b>0.00</b>	<b>31,083.29</b>	<b>0.00</b>	<b>31,083.29</b>
<b>Total for Output : 00106319</b>	<b>0.00</b>	<b>363,247.78</b>	<b>0.00</b>	<b>363,247.78</b>
<b>Project Total :</b>	<b>0.00</b>	<b>363,247.78</b>	<b>0.00</b>	<b>363,247.78</b>

Signed By : Ing. Mario Mosqueda - Coordinador

Date : 08/08/18

Signed By : Ing. Julio Cesar Bueno Talamantes.  
Gerente de Fomento a la Producción  
Forestal Sustentable - CONAFOR

Date : 08/08/18





Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-June (2018)  
Selected Project Id : 00104989  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

No Data found for the Selection Criteria